

WORK IN PROGRESS								
ARKANSAS DATA FOR CPM BASED ON STATE W								
STATE	STUDY AREA	STUDY AREA NAME	BCM2 - \$20 BENCHMARK	BCM2 - \$30 BENCHMARK	BCM2 - \$40 BENCHMARK	CPM2 - \$20 BENCHMARK	CPM2 - \$30 BENCHMARK	CPM2 - \$40 BENCHMARK
TX	442090	ALENCO COMMUNICATION	\$189,193.10	\$166,333.10	\$143,473.10	\$886,164.11	\$820,249.84	\$752,697.47
TX	442093	INDUSTRY TEL CO	\$111,689.30	\$89,959.32	\$68,229.32	\$267,898.46	\$233,398.46	\$198,898.46
TX	442097	KERRVILLE TEL CO	\$189,458.40	\$102,609.40	\$61,513.92	\$280,993.20	\$157,594.82	\$77,998.55
TX	442101	CENTURY-LAKE DALLAS	\$39,394.06	\$9,776.62	\$0.00	\$49,463.84	\$11,185.80	\$0.00
TX	442103	LA WARD TEL EXCHANGE	\$56,480.11	\$48,330.11	\$40,200.11	\$165,329.87	\$139,429.87	\$109,424.80
TX	442104	LAKE LIVINGSTON TEL	\$32,696.56	\$21,568.56	\$10,438.56	\$141,800.88	\$84,932.85	\$34,419.00
TX	442105	LIPAN TEL CO	\$83,246.39	\$67,436.39	\$51,626.39	\$215,396.58	\$185,771.58	\$156,711.56
TX	442107	LIVINGSTON TEL CO	\$57,426.81	\$34,633.95	\$20,595.27	\$86,562.44	\$42,250.68	\$22,844.52
TX	442109	LUFKIN-CONROE TEL EX	\$978,689.70	\$567,342.20	\$299,539.70	\$1,756,978.59	\$1,026,046.83	\$580,759.62
TX	442112	MID-PLAINS RURAL TEL	\$177,822.80	\$154,832.80	\$131,842.80	\$419,653.88	\$379,965.82	\$329,169.00
TX	442114	CENTEL OF TEXAS	\$2,225,680.00	\$1,282,800.00	\$745,665.20	\$4,319,178.99	\$2,611,312.44	\$1,681,579.79
TX	442116	MUENSTER TEL CORP-TX	\$135,134.20	\$103,694.20	\$72,254.16	\$276,581.33	\$225,291.33	\$181,422.54
TX	442117	CENTURY-PORT ARANSAS	\$52,678.49	\$36,707.28	\$23,161.16	\$28,866.60	\$0.00	\$246.45
TX	442130	PEOPLES TEL COOP -TX	\$384,355.80	\$289,255.80	\$203,856.70	\$827,803.92	\$636,661.89	\$448,535.31
TX	442131	POKA-LAMBRO TEL COOP	\$230,527.50	\$203,127.50	\$177,140.50	\$564,184.50	\$515,447.68	\$462,283.12
TX	442134	RIVIERA TEL CO INC	\$80,524.09	\$65,654.09	\$50,784.09	\$143,063.78	\$130,733.78	\$118,286.98
TX	442135	SOUTHWEST TEXAS TEL	\$193,827.50	\$174,177.50	\$154,527.50	\$497,478.01	\$446,978.01	\$398,214.85
TX	442140	CENTURY - SAN MARCOS	\$114,708.10	\$40,073.68	\$15,183.85	\$117,301.36	\$9,246.06	\$258.10
TX	442141	SANTA ROSA TEL COOP	\$147,216.50	\$125,817.10	\$107,587.10	\$490,768.45	\$440,848.45	\$389,338.71
TX	442143	SOUTH PLAINS TEL	\$237,266.80	\$197,241.30	\$157,701.30	\$693,907.64	\$583,745.44	\$470,786.99
TX	442147	SUGAR LAND TEL CO	\$378,733.20	\$216,119.40	\$128,957.10	\$943,666.13	\$626,132.29	\$452,480.17
TX	442150	TATUM TEL CO	\$84,970.95	\$45,852.35	\$28,372.35	\$121,887.29	\$93,757.29	\$69,275.58
TX	442151	TAYLOR TEL CO-OP INC	\$371,686.10	\$300,576.10	\$229,466.10	\$808,513.37	\$714,192.45	\$617,402.28
TX	442153	TEXAS-ALLTEL, INC.	\$897,345.40	\$684,006.90	\$459,681.40	\$1,977,350.67	\$1,555,508.80	\$1,163,006.17
TX	442154	CONTEL TX DBA GTE TX	\$6,024,381.00	\$4,438,196.00	\$3,044,026.00	\$11,864,591.86	\$9,132,649.92	\$6,919,843.04
TX	442159	VALLEY TEL CO-OP -TX	\$481,029.40	\$395,697.50	\$319,789.00	\$2,007,898.95	\$1,822,378.95	\$1,626,323.20
TX	442166	WEST TEXAS RURAL TEL	\$100,292.80	\$88,032.79	\$75,772.79	\$227,839.05	\$210,765.18	\$188,222.16
TX	442168	WES-TEX TEL CO-OP	\$280,285.70	\$233,960.10	\$189,590.10	\$457,861.86	\$410,361.86	\$361,750.89
TX	442170	XIT RURAL TEL CO-OP	\$110,488.50	\$99,788.51	\$89,088.51	\$255,271.10	\$239,532.19	\$225,142.19
TX	442262	ENMR TEL COOP-TX	\$29,094.17	\$23,548.83	\$21,233.19	\$51,369.43	\$46,349.43	\$41,329.43
TX	445216	SOUTHWESTERN BELL-TX	\$44,093,709.00	\$15,025,520.00	\$6,981,122.00	\$77,363,916.06	\$26,336,227.87	\$14,764,421.87
UT	502277	CENTRAL UTAH TEL INC	\$75,943.98	\$67,873.98	\$59,803.98	\$0.00	\$0.00	\$0.00
UT	502278	EMERY TELEPHONE	\$142,919.30	\$112,899.30	\$85,582.15	\$0.00	\$0.00	\$0.00
UT	502279	GUNNISON TEL CO	\$34,592.82	\$26,172.82	\$17,752.82	\$0.00	\$0.00	\$0.00
UT	502282	MANTI TEL CO	\$34,202.85	\$24,882.85	\$15,562.85	\$0.00	\$0.00	\$0.00

WORK IN PROGRESS								
ARKANSAS DATA FOR CPM BASED ON STATE W								
STATE	STUDY	STUDY AREA NAME	BCM2 -	BCM2 -	BCM2 -	CPM2 -	CPM2 -	CPM2 -
	AREA		\$20	\$30	\$40	\$20	\$30	\$40
	CODE		BENCHMARK	BENCHMARK	BENCHMARK	BENCHMARK	BENCHMARK	BENCHMARK
UT	502283	SKYLINE TELECOM	\$18,895.29	\$13,845.29	\$8,795.29	\$0.00	\$0.00	\$0.00
UT	502284	BEEHIVE TEL CO - UT	\$125,418.80	\$118,308.80	\$111,198.80	\$0.00	\$0.00	\$0.00
UT	502286	SOUTH CENTRAL UTAH	\$278,517.80	\$239,487.80	\$200,457.80	\$0.00	\$0.00	\$0.00
UT	502287	UINTAH BASIN TEL	\$254,121.40	\$227,271.40	\$200,421.40	\$0.00	\$0.00	\$0.00
UT	502288	ALL WEST COMM-UT	\$106,747.90	\$91,027.87	\$75,307.87	\$0.00	\$0.00	\$0.00
UT	503032	BEAR LAKE COMM	\$13,942.17	\$12,932.17	\$11,922.17	\$0.00	\$0.00	\$0.00
UT	504429	CITIZENS TELECOM-UT	\$673,487.00	\$549,549.60	\$449,355.40	\$0.00	\$0.00	\$0.00
UT	505107	MOUNTAIN BELL-UT	\$5,639,880.00	\$2,384,073.00	\$1,409,879.00	\$0.00	\$0.00	\$0.00
VA	190217	AMELIA TEL CORP	\$84,445.89	\$60,245.89	\$36,045.89	\$0.00	\$0.00	\$0.00
VA	190219	BUGGS ISLAND COOP	\$76,316.31	\$58,176.31	\$40,036.31	\$0.00	\$0.00	\$0.00
VA	190220	BURKE'S GARDEN TEL	\$56,051.65	\$46,611.65	\$37,171.65	\$0.00	\$0.00	\$0.00
VA	190225	CITIZENS TEL COOP	\$196,678.90	\$149,288.90	\$101,858.90	\$0.00	\$0.00	\$0.00
VA	190226	CLIFTON FORGE WAYNES	\$340,543.90	\$203,830.50	\$116,254.10	\$0.00	\$0.00	\$0.00
VA	190233	CONTEL VA DBA GTE VA	\$5,716,319.00	\$3,210,085.00	\$1,701,725.00	\$0.00	\$0.00	\$0.00
VA	190236	NORTH RIVER TEL COOP	\$34,072.49	\$23,212.49	\$13,020.59	\$0.00	\$0.00	\$0.00
VA	190237	HIGHLAND TEL COOP	\$55,909.99	\$47,759.99	\$39,609.99	\$0.00	\$0.00	\$0.00
VA	190238	MT GROVE-WILLIAMSVIL	\$97,424.22	\$82,614.22	\$67,804.22	\$0.00	\$0.00	\$0.00
VA	190239	NEW HOPE TEL CO - VA	\$46,660.80	\$34,000.80	\$21,340.80	\$0.00	\$0.00	\$0.00
VA	190243	PEMBROKE TEL COOP	\$117,812.70	\$89,972.67	\$62,132.67	\$0.00	\$0.00	\$0.00
VA	190244	PEOPLES MUTUAL TEL	\$244,442.00	\$171,812.00	\$103,091.00	\$0.00	\$0.00	\$0.00
VA	190248	SCOTT COUNTY COOP	\$308,908.20	\$214,132.40	\$125,052.40	\$0.00	\$0.00	\$0.00
VA	190249	ROANOKE & BOTETOURT	\$155,495.10	\$105,875.10	\$60,139.07	\$0.00	\$0.00	\$0.00
VA	190250	SHENANDOAH TEL CO	\$411,404.60	\$266,324.30	\$148,429.20	\$0.00	\$0.00	\$0.00
VA	190253	VIRGINIA TEL CO	\$33,435.17	\$23,345.17	\$15,431.92	\$0.00	\$0.00	\$0.00
VA	190254	CENTEL OF VIRGINIA	\$3,911,836.00	\$2,483,651.00	\$1,374,575.00	\$0.00	\$0.00	\$0.00
VA	190479	GTE SOUTH INC. - VA	\$750,810.40	\$504,628.00	\$299,538.60	\$0.00	\$0.00	\$0.00
VA	190567	UNITED INTER-MT-VA	\$1,782,940.00	\$1,163,624.00	\$671,878.50	\$0.00	\$0.00	\$0.00
VA	193029	NEW CASTLE TEL CO.	\$85,177.56	\$66,077.56	\$46,977.56	\$0.00	\$0.00	\$0.00
VA	195040	C & P TEL CO OF VA	\$16,749,271.00	\$6,573,611.00	\$3,173,605.00	\$0.00	\$0.00	\$0.00
VI	643300	VIRGIN ISLANDS TEL	\$87,176.50	\$68,016.50	\$48,856.50	\$0.00	\$0.00	\$0.00
VT	140053	FRANKLIN TEL CO - VT	\$40,250.42	\$27,770.42	\$16,067.84	\$0.00	\$0.00	\$0.00
VT	140058	LUDLOW TEL CO	\$61,865.44	\$46,280.84	\$32,500.84	\$0.00	\$0.00	\$0.00
VT	140061	NORTHFIELD TEL CO	\$63,321.90	\$45,946.84	\$31,756.84	\$0.00	\$0.00	\$0.00
VT	140062	PERKINSVILLE TEL CO	\$27,551.84	\$20,891.64	\$14,231.64	\$0.00	\$0.00	\$0.00
VT	140064	SHOREHAM TEL CO INC.	\$99,996.99	\$78,866.99	\$57,736.99	\$0.00	\$0.00	\$0.00

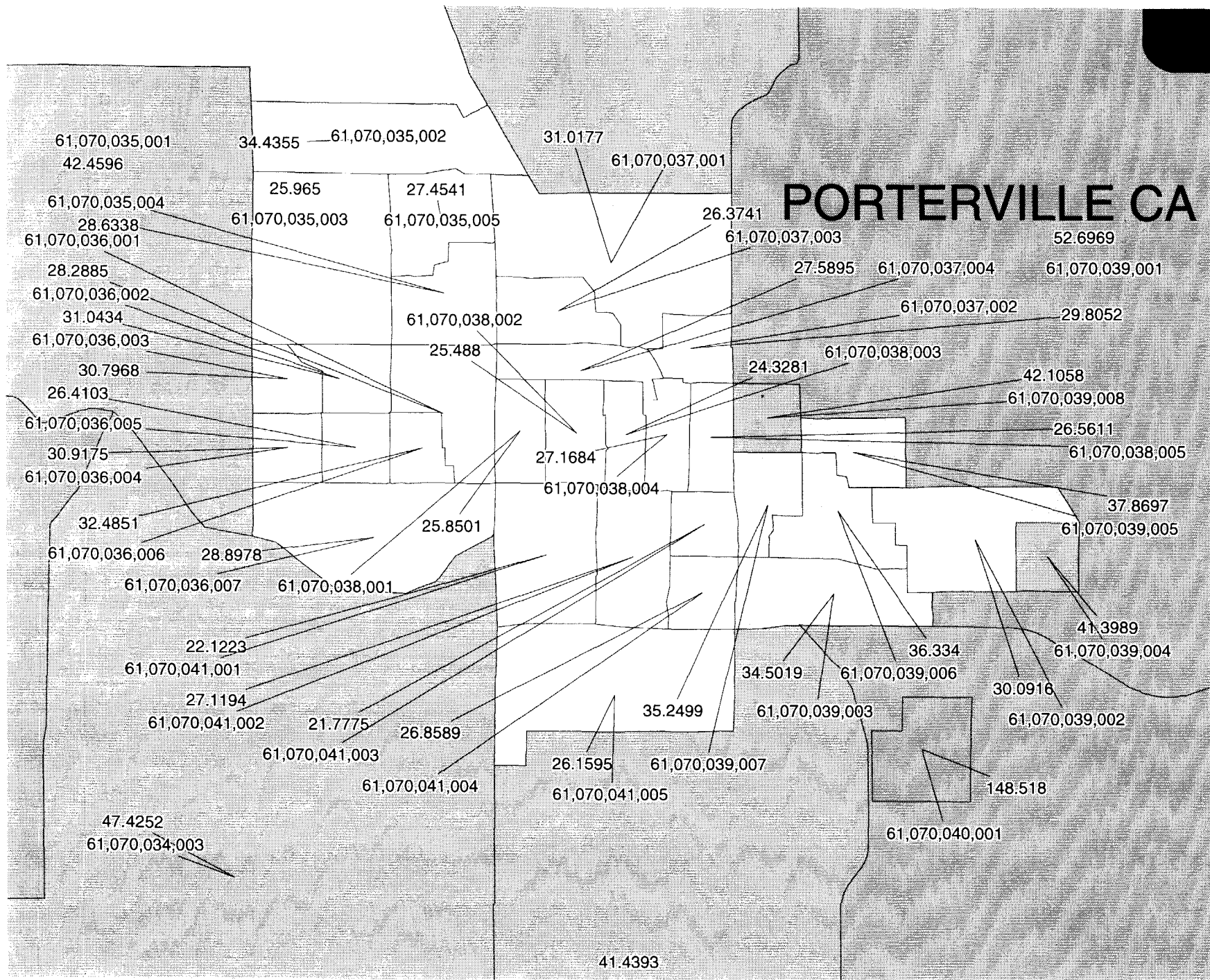
WORK IN PROGRESS								
ARKANSAS DATA FOR CPM BASED ON STATE W								
STATE	STUDY	STUDY AREA NAME	BCM2 -	BCM2 -	BCM2 -	CPM2 -	CPM2 -	CPM2 -
	AREA		\$20	\$30	\$40	\$20	\$30	\$40
	CODE		BENCHMARK	BENCHMARK	BENCHMARK	BENCHMARK	BENCHMARK	BENCHMARK
VT	140068	TOPSHAM TEL CO	\$32,149.14	\$24,519.14	\$16,889.14	\$0.00	\$0.00	\$0.00
VT	140069	WAITSFIELD/FAYSTON	\$131,977.50	\$94,337.51	\$61,788.08	\$0.00	\$0.00	\$0.00
VT	143332	VERMONT TEL. CO-VT	\$975,375.70	\$744,823.00	\$527,382.80	\$0.00	\$0.00	\$0.00
VT	145115	NEW ENGLAND TEL-VT	\$4,109,793.00	\$2,914,202.00	\$2,011,016.00	\$0.00	\$0.00	\$0.00
WA	522400	UTC OF THE NW-WA	\$1,158,254.00	\$804,351.50	\$552,517.40	\$0.00	\$0.00	\$0.00
WA	522404	ASOTIN TEL - WA	\$194,147.80	\$123,463.80	\$87,337.83	\$0.00	\$0.00	\$0.00
WA	522408	TEL UTIL OF WA INC	\$3,233,482.00	\$2,318,783.00	\$1,643,688.00	\$0.00	\$0.00	\$0.00
WA	522410	COWICHE TELEPHONE CO	\$89,029.94	\$66,279.94	\$44,269.07	\$0.00	\$0.00	\$0.00
WA	522412	ELLENSBURG TEL CO	\$303,747.10	\$213,901.70	\$169,436.00	\$0.00	\$0.00	\$0.00
WA	522416	GTE NORTHWEST INC-WA	\$4,463,765.00	\$1,952,113.00	\$1,071,051.00	\$0.00	\$0.00	\$0.00
WA	522417	HAT ISLAND TEL CO	\$26,964.52	\$14,314.52	\$5,412.46	\$0.00	\$0.00	\$0.00
WA	522419	HOOD CANAL TEL CO	\$68,675.28	\$54,445.28	\$40,215.28	\$0.00	\$0.00	\$0.00
WA	522423	INLAND TEL CO -WA	\$131,563.80	\$111,143.80	\$90,723.77	\$0.00	\$0.00	\$0.00
WA	522426	KALAMA TEL CO	\$61,456.70	\$40,676.70	\$24,071.25	\$0.00	\$0.00	\$0.00
WA	522427	LEWIS RIVER TEL CO	\$130,897.40	\$97,757.39	\$84,617.39	\$0.00	\$0.00	\$0.00
WA	522430	MCDANIEL TEL CO	\$133,270.60	\$103,440.60	\$73,610.60	\$0.00	\$0.00	\$0.00
WA	522431	MASHELL TELECOM INC	\$163,681.80	\$124,121.80	\$86,123.60	\$0.00	\$0.00	\$0.00
WA	522437	PIONEER TEL CO	\$55,776.83	\$48,816.83	\$41,856.83	\$0.00	\$0.00	\$0.00
WA	522442	ST JOHN TEL CO	\$18,915.56	\$14,405.56	\$9,895.56	\$0.00	\$0.00	\$0.00
WA	522446	TENINO TELEPHONE CO	\$106,740.50	\$71,930.47	\$37,120.47	\$0.00	\$0.00	\$0.00
WA	522447	TOLEDO TELEPHONE CO	\$67,176.45	\$56,496.45	\$46,079.74	\$0.00	\$0.00	\$0.00
WA	522449	CONTEL NW DBA GTE-WA	\$1,484,232.00	\$1,012,726.00	\$655,546.30	\$0.00	\$0.00	\$0.00
WA	522451	WESTERN WAHIAKUM	\$81,704.49	\$69,724.49	\$57,744.49	\$0.00	\$0.00	\$0.00
WA	522452	WHIDBEY TEL CO.	\$7,496.50	\$2,502.64	\$376.72	\$0.00	\$0.00	\$0.00
WA	522453	YELM TELEPHONE CO	\$172,351.50	\$109,321.50	\$57,373.40	\$0.00	\$0.00	\$0.00
WA	525161	PACIFIC NW BELL-WA	\$10,886,357.00	\$3,372,443.00	\$1,458,749.00	\$0.00	\$0.00	\$0.00
WI	330841	CENCOM WI DBA PTI	\$599,666.20	\$449,251.60	\$310,602.20	\$0.00	\$0.00	\$0.00
WI	330842	AMERY TEL CO	\$92,560.49	\$60,130.49	\$33,717.84	\$0.00	\$0.00	\$0.00
WI	330843	AMHERST TEL CO	\$231,674.10	\$188,514.10	\$147,073.20	\$0.00	\$0.00	\$0.00
WI	330844	BADGER TELECOM, INC.	\$156,838.40	\$116,887.20	\$81,349.09	\$0.00	\$0.00	\$0.00
WI	330846	BALDWIN TELECOM	\$25,107.22	\$12,758.73	\$5,882.48	\$0.00	\$0.00	\$0.00
WI	330847	BELMONT TEL CO	\$24,082.51	\$16,872.51	\$9,662.51	\$0.00	\$0.00	\$0.00
WI	330848	BERGEN TEL CO	\$8,472.07	\$6,852.07	\$5,232.07	\$0.00	\$0.00	\$0.00
WI	330849	BLACK EARTH TEL CO	\$16,536.40	\$9,966.40	\$3,436.40	\$0.00	\$0.00	\$0.00
WI	330850	BLOOMER TEL CO	\$47,017.13	\$26,445.04	\$14,704.89	\$0.00	\$0.00	\$0.00

WORK IN PROGRESS								
ARKANSAS DATA FOR CPM BASED ON STATE W								
STATE	STUDY	STUDY AREA NAME	BCM2 -	BCM2 -	BCM2 -	CPM2 -	CPM2 -	CPM2 -
	AREA		\$20	\$30	\$40	\$20	\$30	\$40
	CODE		BENCHMARK	BENCHMARK	BENCHMARK	BENCHMARK	BENCHMARK	BENCHMARK
WI	330851	BONDUEL TEL CO	\$36,551.59	\$27,091.59	\$17,631.59	\$0.00	\$0.00	\$0.00
WI	330855	BRUCE TEL CO, INC	\$13,570.67	\$9,070.67	\$4,570.67	\$0.00	\$0.00	\$0.00
WI	330856	BURLINGTON B&W	\$65,501.80	\$43,704.54	\$24,408.92	\$0.00	\$0.00	\$0.00
WI	330857	CASCO TEL CO	\$17,552.96	\$13,942.96	\$10,332.96	\$0.00	\$0.00	\$0.00
WI	330858	FRONTIER-LAKESHORE	\$40,514.71	\$29,954.71	\$19,394.71	\$0.00	\$0.00	\$0.00
WI	330859	CENTRAL STATE TEL CO	\$245,413.40	\$190,533.40	\$135,653.40	\$0.00	\$0.00	\$0.00
WI	330860	CHEQUAMEGON TEL COOP	\$368,736.30	\$316,606.30	\$264,476.30	\$0.00	\$0.00	\$0.00
WI	330861	CHIBARDUN TEL COOP	\$146,465.70	\$106,385.70	\$67,470.57	\$0.00	\$0.00	\$0.00
WI	330863	CITIZENS TEL COOP-WI	\$90,765.36	\$71,505.36	\$52,245.36	\$0.00	\$0.00	\$0.00
WI	330865	CLEAR LAKE TEL CO-WI	\$27,716.01	\$18,966.01	\$10,216.01	\$0.00	\$0.00	\$0.00
WI	330866	COCHRANE COOP TEL CO	\$39,998.92	\$29,558.92	\$19,118.92	\$0.00	\$0.00	\$0.00
WI	330868	COON VALLEY FARMERS	\$88,666.30	\$66,246.30	\$43,626.30	\$0.00	\$0.00	\$0.00
WI	330870	CRANDON TEL CO	\$101,922.10	\$83,652.06	\$65,382.06	\$0.00	\$0.00	\$0.00
WI	330872	CUBA CITY EXCHANGE	\$18,778.13	\$9,366.71	\$3,613.78	\$0.00	\$0.00	\$0.00
WI	330875	DICKEYVILLE TEL CORP	\$35,849.15	\$25,469.15	\$15,149.15	\$0.00	\$0.00	\$0.00
WI	330877	FAIRWATER-BRANDON-AL	\$37,917.32	\$27,667.32	\$17,477.32	\$0.00	\$0.00	\$0.00
WI	330879	FARMERS INDEPENDENT	\$71,839.74	\$53,299.74	\$36,825.64	\$0.00	\$0.00	\$0.00
WI	330880	FARMERS TEL CO - WI	\$116,920.70	\$76,167.15	\$49,701.90	\$0.00	\$0.00	\$0.00
WI	330881	MID-PLAINS TEL CO	\$165,842.50	\$56,431.44	\$16,820.82	\$0.00	\$0.00	\$0.00
WI	330884	FORESTVILLE TEL CO	\$85,015.05	\$65,105.05	\$45,195.05	\$0.00	\$0.00	\$0.00
WI	330886	GTE NORTH INC. - WI	\$7,597,754.00	\$4,959,494.00	\$2,904,961.00	\$0.00	\$0.00	\$0.00
WI	330889	HAGER TELECOM INC.	\$64,321.31	\$46,351.31	\$28,381.31	\$0.00	\$0.00	\$0.00
WI	330891	HEADWATERS TEL CO	\$148,713.50	\$120,313.50	\$92,500.17	\$0.00	\$0.00	\$0.00
WI	330892	HILLSBORO TEL CO	\$36,728.57	\$26,398.57	\$16,068.57	\$0.00	\$0.00	\$0.00
WI	330895	CENTURY OF WISCONSIN	\$228,369.30	\$65,994.71	\$19,036.92	\$0.00	\$0.00	\$0.00
WI	330896	LAKEFIELD TEL CO	\$30,685.30	\$20,935.30	\$11,185.30	\$0.00	\$0.00	\$0.00
WI	330898	CENTURY-LARSEN-RDFLD	\$77,777.53	\$52,257.53	\$26,737.53	\$0.00	\$0.00	\$0.00
WI	330899	LA VALLE TEL COOP	\$49,042.81	\$37,332.81	\$25,622.81	\$0.00	\$0.00	\$0.00
WI	330900	LEMONWEIR VALLEY TEL	\$57,590.17	\$42,080.17	\$28,143.38	\$0.00	\$0.00	\$0.00
WI	330902	LUCK TEL CO	\$65,453.04	\$49,133.04	\$32,813.04	\$0.00	\$0.00	\$0.00
WI	330905	MANAWA TEL CO	\$75,690.83	\$57,710.83	\$42,745.76	\$0.00	\$0.00	\$0.00
WI	330908	MARQUETTE-ADAMS COOP	\$81,050.13	\$48,200.13	\$35,350.13	\$0.00	\$0.00	\$0.00
WI	330909	MIDWAY TEL CO	\$127,913.50	\$84,139.85	\$52,791.30	\$0.00	\$0.00	\$0.00
WI	330910	MILLTOWN MUTUAL TEL	\$53,002.82	\$40,062.82	\$27,122.82	\$0.00	\$0.00	\$0.00
WI	330912	FRONTIER-MONDOVI	\$33,274.83	\$21,374.83	\$10,978.06	\$0.00	\$0.00	\$0.00

WORK IN PROGRESS								
ARKANSAS DATA FOR CPM BASED ON STATE W								
STATE	STUDY	STUDY AREA NAME	BCM2 -	BCM2 -	BCM2 -	CPM2 -	CPM2 -	CPM2 -
	AREA		\$20	\$30	\$40	\$20	\$30	\$40
	CODE		BENCHMARK	BENCHMARK	BENCHMARK	BENCHMARK	BENCHMARK	BENCHMARK
WI	330913	CENTURY-MONROE CNTY	\$182,839.10	\$125,941.40	\$82,713.98	\$0.00	\$0.00	\$0.00
WI	330914	EASTCOAST TELECOM	\$168,532.70	\$114,352.70	\$62,363.86	\$0.00	\$0.00	\$0.00
WI	330915	MOSINEE TEL CO	\$61,354.38	\$37,161.75	\$20,887.85	\$0.00	\$0.00	\$0.00
WI	330916	MOUNT HOREB TEL CO	\$46,439.75	\$23,779.75	\$11,259.05	\$0.00	\$0.00	\$0.00
WI	330917	MT VERNON TEL CO	\$81,949.55	\$41,330.99	\$22,680.67	\$0.00	\$0.00	\$0.00
WI	330918	NELSON TEL COOP	\$117,885.70	\$87,415.67	\$57,301.02	\$0.00	\$0.00	\$0.00
WI	330920	NIAGARA TEL CO	\$124,112.20	\$85,644.79	\$56,006.50	\$0.00	\$0.00	\$0.00
WI	330922	NORTH-WEST DBA PTI	\$1,094,244.00	\$662,616.70	\$338,339.20	\$0.00	\$0.00	\$0.00
WI	330924	KENDALL TEL., INC.	\$25,651.37	\$19,531.37	\$13,411.37	\$0.00	\$0.00	\$0.00
WI	330925	BAYLAND TEL CO	\$50,020.72	\$36,820.72	\$23,620.72	\$0.00	\$0.00	\$0.00
WI	330930	GRANTLAND TELECOM	\$107,821.60	\$80,064.22	\$53,447.33	\$0.00	\$0.00	\$0.00
WI	330931	PEOPLES TEL CO	\$161,939.20	\$110,483.70	\$63,915.81	\$0.00	\$0.00	\$0.00
WI	330934	PLATTEVILLE DBA PTI	\$80,357.06	\$39,300.71	\$21,910.58	\$0.00	\$0.00	\$0.00
WI	330936	INDIANHEAD TEL CO	\$72,721.80	\$59,901.80	\$47,081.80	\$0.00	\$0.00	\$0.00
WI	330937	PRICE COUNTY TEL CO	\$99,378.82	\$76,768.82	\$55,826.28	\$0.00	\$0.00	\$0.00
WI	330938	NORTHEAST TEL CO	\$195,268.60	\$128,739.50	\$73,046.06	\$0.00	\$0.00	\$0.00
WI	330940	RHINELANDER TEL CO	\$176,645.80	\$119,412.50	\$80,508.85	\$0.00	\$0.00	\$0.00
WI	330941	RIB LAKE TEL CO	\$85,489.14	\$66,219.14	\$46,949.14	\$0.00	\$0.00	\$0.00
WI	330942	RICHLAND-GRANT COOP	\$110,086.20	\$87,328.18	\$64,566.18	\$0.00	\$0.00	\$0.00
WI	330943	RIVERSIDE TELECOM	\$54,741.69	\$35,081.69	\$19,264.43	\$0.00	\$0.00	\$0.00
WI	330944	FRONTIER-ST. CROIX	\$88,112.84	\$52,827.47	\$24,251.74	\$0.00	\$0.00	\$0.00
WI	330945	SCANDINAVIA TEL CO	\$82,555.08	\$67,945.08	\$53,335.08	\$0.00	\$0.00	\$0.00
WI	330946	SHARON TEL CO	\$29,507.02	\$21,797.02	\$14,087.02	\$0.00	\$0.00	\$0.00
WI	330949	SIREN TEL CO, INC	\$43,560.45	\$30,600.45	\$18,726.80	\$0.00	\$0.00	\$0.00
WI	330950	CENTURY TEL-NW WI	\$443,622.40	\$345,685.10	\$254,474.10	\$0.00	\$0.00	\$0.00
WI	330951	SOMERSET TEL CO	\$53,231.01	\$35,401.01	\$17,571.01	\$0.00	\$0.00	\$0.00
WI	330952	SE TEL OF WISCONSIN	\$115,198.40	\$63,101.03	\$23,418.88	\$0.00	\$0.00	\$0.00
WI	330953	SPRING VALLEY TEL CO	\$34,861.57	\$24,991.57	\$15,121.57	\$0.00	\$0.00	\$0.00
WI	330954	STOCKBRIDGE & SHERWD	\$109,130.90	\$78,800.89	\$48,470.89	\$0.00	\$0.00	\$0.00
WI	330955	STATE LONG DISTANCE	\$66,774.81	\$36,150.21	\$15,014.24	\$0.00	\$0.00	\$0.00
WI	330956	CENTURY-NORTHERN WI	\$512,044.30	\$417,754.30	\$323,464.30	\$0.00	\$0.00	\$0.00
WI	330958	TENNEY TEL CO	\$14,830.23	\$11,440.23	\$8,050.23	\$0.00	\$0.00	\$0.00
WI	330959	THORP TEL DBA PTI	\$65,784.29	\$50,366.71	\$38,836.34	\$0.00	\$0.00	\$0.00
WI	330960	TRI-COUNTY TEL COOP	\$162,438.10	\$122,438.10	\$84,046.56	\$0.00	\$0.00	\$0.00
WI	330962	UNION TEL CO	\$168,968.30	\$134,738.30	\$100,508.30	\$0.00	\$0.00	\$0.00

WORK IN PROGRESS								
ARKANSAS DATA FOR CPM BASED ON STATE W								
STATE	STUDY	STUDY AREA NAME	BCM2 -	BCM2 -	BCM2 -	CPM2 -	CPM2 -	CPM2 -
	AREA		\$20	\$30	\$40	\$20	\$30	\$40
	CODE		BENCHMARK	BENCHMARK	BENCHMARK	BENCHMARK	BENCHMARK	BENCHMARK
WI	330963	UTELCO, INC	\$201,237.20	\$121,020.10	\$80,505.79	\$0.00	\$0.00	\$0.00
WI	330964	FRONTIER-WISCONSIN	\$419,474.90	\$308,499.80	\$219,985.60	\$0.00	\$0.00	\$0.00
WI	330966	VERNON TEL COOP	\$197,150.20	\$149,930.20	\$102,710.20	\$0.00	\$0.00	\$0.00
WI	330967	FRONTIER OF VIROQUA	\$43,789.09	\$24,906.17	\$13,284.73	\$0.00	\$0.00	\$0.00
WI	330968	WAUNAKEE TEL CO	\$49,183.66	\$25,002.57	\$10,473.22	\$0.00	\$0.00	\$0.00
WI	330970	WAYSIDE TEL CO	\$166,901.00	\$124,931.00	\$82,961.03	\$0.00	\$0.00	\$0.00
WI	330971	W. WISCONSIN TELCOM	\$140,036.70	\$98,801.97	\$62,436.89	\$0.00	\$0.00	\$0.00
WI	330973	WITTENBERG TEL CO	\$70,257.05	\$57,997.05	\$45,737.05	\$0.00	\$0.00	\$0.00
WI	330974	WOOD COUNTY TEL CO	\$261,475.40	\$143,282.50	\$70,179.63	\$0.00	\$0.00	\$0.00
WI	335220	WISCONSIN BELL	\$10,161,648.00	\$3,098,425.00	\$1,100,998.00	\$0.00	\$0.00	\$0.00
WV	200256	ARMSTRONG OF WV	\$63,429.56	\$43,941.45	\$26,711.45	\$0.00	\$0.00	\$0.00
WV	200257	SPRUCE KNOB SENECA	\$104,981.70	\$91,341.74	\$77,701.74	\$0.00	\$0.00	\$0.00
WV	200259	HARDY TEL CO	\$82,253.88	\$73,583.88	\$64,913.88	\$0.00	\$0.00	\$0.00
WV	200267	ARMSTRONG TEL. CO.	\$210,948.50	\$164,218.50	\$117,488.50	\$0.00	\$0.00	\$0.00
WV	200270	MOUNTAIN STATE TEL	\$86,987.11	\$58,847.11	\$50,707.11	\$0.00	\$0.00	\$0.00
WV	200276	WAR TEL CO	\$85,675.92	\$70,975.92	\$56,275.92	\$0.00	\$0.00	\$0.00
WV	200277	WEST SIDE TEL-WV	\$86,770.70	\$62,520.70	\$38,270.70	\$0.00	\$0.00	\$0.00
WV	204338	CUC DBA CITIZENS WVA	\$3,327,527.00	\$2,442,649.00	\$1,686,636.00	\$0.00	\$0.00	\$0.00
WV	205050	C & P TEL CO OF WV	\$12,015,386.00	\$7,909,322.00	\$5,050,070.00	\$0.00	\$0.00	\$0.00
WY	511595	UTC OF THE WEST-WY	\$190,942.00	\$144,778.70	\$105,862.90	\$0.00	\$0.00	\$0.00
WY	512251	RANGE TEL COOP - WY	\$695,782.40	\$592,340.70	\$503,165.30	\$0.00	\$0.00	\$0.00
WY	512289	CHUGWATER TEL CO	\$31,349.08	\$28,999.08	\$26,649.08	\$0.00	\$0.00	\$0.00
WY	512290	ALL WEST COMM.-WY	\$21,312.93	\$18,922.93	\$16,532.93	\$0.00	\$0.00	\$0.00
WY	512291	DUBOIS TEL EXCHANGE	\$119,681.40	\$105,971.40	\$92,261.40	\$0.00	\$0.00	\$0.00
WY	512296	TRI COUNTY TEL ASSN	\$244,793.70	\$207,549.20	\$174,023.20	\$0.00	\$0.00	\$0.00
WY	512297	UNION TELEPHONE CO	\$345,784.20	\$293,604.20	\$241,424.20	\$0.00	\$0.00	\$0.00
WY	512299	TEL. UTIL. OF WY.	\$173,713.00	\$151,693.00	\$129,673.00	\$0.00	\$0.00	\$0.00
WY	515108	MOUNTAIN BELL-WY	\$2,278,404.00	\$1,339,170.00	\$909,783.40	\$0.00	\$0.00	\$0.00

ATTACHMENT 2



BRENHAM TX

58.5594

484771705003

64.5425

484771705004

50.1103

484771702004

30.2191

484771702002

23.4995

484771702001

18.4997

484771701002

31.5009

484771701001

50.9938

484771701003

70.0608

484771706003

23.2542

484771702003

17.5037

484771704001

23.4329

484771703001

54.5044

484771706004

19.6733

484771704002

16.7433

484771704003

55.2902

484771703003

28.4174

484771703002

484771704004

45.1048

ATTACHMENT 3

BCM to BCM2 Comparison

Summary Statistics		BCM	BCM2
1	Total Investment	4,949,067,994	12,202,665,276
2	Investment Per Line	640	790
3	Loop Investment	2,918,936,876	10,569,973,221
4	Loop Investment Per Line	377	684
5	End Office Switching Investment	4,440,911,821	1,528,455,323
6	End Office Switching Investment Per Line	262	104
7	Monthly Cost Per Line	16.88	24.02
8	Loop Monthly Cost Per Line	9.96	13.45
9	End Office Switching Monthly Cost Per Line	6.93	2.23
10	Line Related Monthly Cost ¹	N/A	8.34
11	Total Households	57,766	7,797,744
12	Total Residential Lines	57,766	9,226,069
13	Total Business Lines	N/A	6,041,574
14	Total Switched Lines	16,927,566	14,668,046
15	Monthly Transport Cost Per Line ²	N/A	N/A
16	Digital Carrier Lines	3,241,544	8,273,627
17	Digital Carrier Investment	1,300,912,075	895,141,530
18	Structure Costs for Outside Plant	468,516,891	5,443,887,223
Number of Residential Lines per Density			
19	Less 5	Households	13,631
20	5 to 200	44,633	741,878
21	200 to 650	609,517	726,106
22	650 to 850	832,076	309,832
23	850 to 2550	330,480	2,725,538
24	Greater 2550	282,511	4,895,673
25	Total	3,096,495	9,412,657
Monthly Cost per Line Per Density			
26	Less 5	4,005.16	102.42
27	5 to 200	1,295.02	42.11
28	200 to 650	763.46	25.46
29	650 to 850	642.57	25.21
30	850 to 2550	583.78	22.88
31	Greater 2550	479	21.47

- 1 Line related monthly cost includes customer operations - marketing, customer operations - services Corporate operations expenses. Full details of BCM2 expenses are provided in response to 7b,f,g and h.
- 2 The Monthly Transport cost per Line is included in the BCM2 switch cost and cannot be broken out. No transport costs are included in BCM.

ATTACHMENT 4

Aggregate Support	ARMIS
At \$20 =	\$ 618,537,521
At \$30 =	\$ 173,106,680
At \$40 =	\$ 76,876,824
At \$50 =	\$ 40,411,997
At \$60 =	\$ 24,598,637
At \$70 =	\$ 16,369,068
At \$80 =	\$ 11,212,108
Annual Benchmark Cost =	\$4,453,570,739
State Average Monthly Cost=	\$ 24.02

Density	Households	Lines
Less 5	11,292	17,999
5 to 200	614,595	1,169,787
200 to 650	601,529	1,326,367
650 to 850	256,675	551,998
850 to 2550	2,257,922	4,529,458
Greater 2550	4,055,731	7,857,842
Total	7,797,744	15,453,451

Cost Category	ARMIS Households
\$0<=\$ 5	-
\$5<=\$10	-
\$10<=\$15	111,709
\$15<=\$20	1,606,778
\$20<=\$25	2,436,156
\$25<=\$30	1,957,922
\$30<=\$35	1,014,618
\$35<=\$40	256,693
\$40<=\$45	117,994
\$45<=\$50	88,521
\$50<=\$55	84,823
\$55<=\$60	33,378
\$60<=\$65	22,244
\$65<=\$70	14,212
\$70<=\$75	8,578
\$75<=\$100	30,437
\$100<=\$150	9,787
\$150<=\$200	2,102
\$200<=\$250	1,733
\$250<=\$300	48
\$300<=\$500	11
\$500<=\$1000	-
\$1000+	-
Total Households	7,797,744

Loop Category	Households
0 <= 5Kft	1,075,208
5Kft <= 10Kft	2,672,655
10Kft <= 15Kft	2,071,766
15Kft <= 20Kft	1,004,579
20Kft <= 25Kft	441,647
25Kft <= 30Kft	190,102
30Kft <= 40Kft	171,468
40Kft <= 50Kft	89,143
50Kft <= 60Kft	40,994
60Kft <= 70Kft	17,078
70Kft <= 80Kft	7,277
80Kft <= 90Kft	10,707
90Kft <= 100Kft	2,941
100Kft <= 150Kft	1,958
150Kft <= 200Kft	221
200Kft+	-

Loop Information	Length
Minimum Loop Length	634
Maximum Loop Length	193,184
Average Loop Length	11,816

BCM Assumptions:
BCM2 run with Pac Tel Only

Maximum Monthly Cost	\$ 308.76
Average Monthly Cost	\$ 24.02
Lines Above \$10K Loop Inv	1,200

Density	Summary Results	Weighted
Less 5	Sum of # Households	11,292
	Sum of # Lines	17,999
	Average of Loop Length	74,581
	Average of Loop \$ per Line	\$4,500
	Average of Total Invstmnt \$/Ln	\$4,783
	Average of Monthly Cost1	\$ 102.42
5 to 200	Sum of # Households	614,595
	Sum of # Lines	1,169,787
	Average of Loop Length	30,781
	Average of Loop \$ per Line	\$1,576
	Average of Total Invstmnt \$/Ln	\$1,708
	Average of Monthly Cost1	\$ 42.11
200 to 650	Sum of # Households	601,529
	Sum of # Lines	1,326,367
	Average of Loop Length	16,191
	Average of Loop \$ per Line	\$748
	Average of Total Invstmnt \$/Ln	\$859
	Average of Monthly Cost1	\$ 25.46
650 to 850	Sum of # Households	256,675
	Sum of # Lines	551,998
	Average of Loop Length	13,443
	Average of Loop \$ per Line	\$740
	Average of Total Invstmnt \$/Ln	\$848
	Average of Monthly Cost1	\$ 25.21
850 to 2550	Sum of # Households	2,257,922
	Sum of # Lines	4,529,458
	Average of Loop Length	11,064
	Average of Loop \$ per Line	\$626
	Average of Total Invstmnt \$/Ln	\$731
	Average of Monthly Cost1	\$ 22.88
Greater 2550	Sum of # Households	4,055,731
	Sum of # Lines	7,857,842
	Average of Loop Length	8,430
	Average of Loop \$ per Line	\$560
	Average of Total Invstmnt \$/Ln	\$662
	Average of Monthly Cost1	\$ 21.47

ATTACHMENT 5

Aggregate Support	Armis	Direct
At \$20 =	\$ 198,496,377	\$ 69,709,877
At \$30 =	\$ 83,300,881	\$ 35,197,783
At \$40 =	\$ 51,289,553	\$ 21,419,722
At \$50 =	\$ 35,135,643	\$ 14,685,198
At \$60 =	\$ 25,647,983	\$ 10,051,782
At \$70 =	\$ 19,698,341	\$ 7,099,107
At \$80 =	\$ 14,944,287	\$ 5,082,676
Annual Benchmark Cost =	\$ 1,567,691,523	\$ 1,136,800,918
State Average Monthly Cost=	\$ 16.88	\$ 12.24

Density	Households
Less 5	44,633
5 to 200	609,517
200 to 650	832,076
650 to 850	330,480
850 to 2550	2,825,115
Greater 2550	3,096,495
Total	7,738,316

Cost Category	Households	
	Armis	Hatfield
\$0<=\$ 5	-	-
\$5<=\$10	1,233,266	4,361,103
\$10<=\$15	3,224,391	968,571
\$15<=\$20	317,781	1,898,829
\$20<=\$25	2,273,222	242,031
\$25<=\$30	300,974	106,900
\$30<=\$35	128,920	49,121
\$35<=\$40	85,489	34,622
\$40<=\$45	38,007	23,431
\$45<=\$50	32,273	9,192
\$50<=\$55	26,365	4,929
\$55<=\$60	19,207	8,271
\$60<=\$65	8,842	7,122
\$65<=\$70	6,572	5,081
\$70<=\$75	3,345	1,962
\$75<=\$100	21,559	11,122
\$100<=\$150	14,605	4,857
\$150<=\$200	2,249	445
\$200<=\$250	473	26
\$250<=\$300	49	491
\$300<=\$500	688	201
\$500<=\$1000	39	9
\$1000+	-	-
Total Households	7,738,316	7,738,316

Loop Category	Households
0 <= 5Kft	956,482
5Kft <= 10Kft	2,592,843
10Kft <= 15Kft	2,037,507
15Kft <= 20Kft	1,061,708
20Kft <= 25Kft	429,956
25Kft <= 30Kft	193,641
30Kft <= 40Kft	176,089
40Kft <= 50Kft	113,768
50Kft <= 60Kft	55,257
60Kft <= 70Kft	39,927
70Kft <= 80Kft	20,620
80Kft <= 90Kft	18,831
90Kft <= 100Kft	11,012
100Kft <= 150Kft	23,829
150Kft <= 200Kft	5,233
200Kft+	1,613

Loop Information	Length
Minimum Loop Length	734
Maximum Loop Length	382,631
Median Loop Length	10,420

BCM Assumptions:

BCM1 Run with Pac Tel Only

Minimum Monthly Cost	\$7.29	\$5.28
Maximum Monthly Cost	\$973.90	\$706.21
Median Monthly Cost	\$12.64	\$9.17
Average Monthly Cost	\$16.88	\$12.24
HH Above \$20K Loop Invst	39	39

Density	Summary Results	Totals	
		Weighted	Average
Less 5	Sum of # Households	44,633	44,633
	Average of Loop Length	95,197.68	79,379.04
	Average of Loop \$ per HH	3,677.86	4,324.62
	Average of Total Invstmnt/Ln	4,005.16	4,641.19
	Average of Monthly Cost1	105.72	122.51
	Average of Monthly Cost2	76.67	88.84
5 to 200	Sum of # Households	609,517	609,517
	Average of Loop Length	35,894.92	31,330.74
	Average of Loop \$ per HH	1,013.04	1,017.10
	Average of Total Invstmnt/Ln	1,295.02	1,299.01
	Average of Monthly Cost1	34.18	34.29
	Average of Monthly Cost2	24.79	24.87
200 to 650	Sum of # Households	832,076	832,076
	Average of Loop Length	18,344.85	16,594.51
	Average of Loop \$ per HH	496.32	440.41
	Average of Total Invstmnt/Ln	763.46	708.61
	Average of Monthly Cost1	20.15	18.71
	Average of Monthly Cost2	14.61	13.56
650 to 850	Sum of # Households	330,480	330,480
	Average of Loop Length	14,910.24	14,140.25
	Average of Loop \$ per HH	377.85	339.57
	Average of Total Invstmnt/Ln	642.57	603.02
	Average of Monthly Cost1	16.96	15.92
	Average of Monthly Cost2	12.30	11.54
850 to 2550	Sum of # Households	2,825,115	2,825,115
	Average of Loop Length	11,669.30	11,155.83
	Average of Loop \$ per HH	323.18	312.33
	Average of Total Invstmnt/Ln	583.78	572.93
	Average of Monthly Cost1	15.41	15.12
	Average of Monthly Cost2	11.17	10.97
Greater 2550	Sum of # Households	3,096,495	3,096,495
	Average of Loop Length	8,670.67	8,491.51
	Average of Loop \$ per HH	221.69	224.70
	Average of Total Invstmnt/Ln	479.28	482.46
	Average of Monthly Cost1	12.65	12.74
	Average of Monthly Cost2	9.17	9.24

ATTACHMENT 6

BCM to BCM2 Comparison

Summary Statistics		BCM	BCM2
1	Total Investment	3,519,362,752	7,883,454,614
2	Investment Per Line	783	954
3	Loop Investment	2,273,799,043	6,984,998,803
4	Loop Investment Per Line	506	845
5	End Office Switching Investment	2,724,670,614	862,819,927
6	End Office Switching Investment Per Line	277	109
7	Monthly Cost Per Line	20.66	27.26
8	Loop Monthly Cost Per Line	13.35	16.59
9	End Office Switching Monthly Cost Per Line	7.31	2.34
10	Line Related Monthly Cost1	N/A	8.34
11	Total Households	4,496,228	4,495,707
12	Total Residential Lines	4,496,228	5,426,768
13	Total Business Lines	N/A	2,837,836
14	Total Switched Lines	9,835,499	7,895,236
15	Monthly Transport Cost Per Line2	N/A	N/A
16	Digital Carrier Lines	2,532,633	5,665,354
17	Digital Carrier Investment	1,018,947,475	625,084,727
18	Structure Costs for Outside Plant	368,414,153	3,483,525,898
Number of Residential Lines per Density			
19	Less 5	62,001	26,014
20	5 to 200	645,803	800,476
21	200 to 650	631,274	722,614
22	650 to 850	263,580	312,079
23	850 to 2550	2,076,741	2,482,244
24	Greater 2550	816,829	1,083,341
25	Total	4,496,228	5,426,768
Monthly Cost per Line Per Density			
26	Less 5	113.87	98.79
27	5 to 200	35.45	42.04
28	200 to 650	19.28	25.92
29	650 to 850	16.39	26.33
30	850 to 2550	16.35	24.61
31	Greater 2550	15.30	23.30

- 1 Line related monthly cost includes customer operations - marketing, customer operations - services
Corporate operations expenses. Full details of BCM2 expenses are provided in response to 7b,f,g and h.
- 2 The Monthly Transport cost per Line is included in the BCM2 switch cost and cannot be broken out.
No transport costs are included in BCM.

ATTACHMENT 7

State: Texas

Attachment 7
BCM2

Aggregate Support	ARMIS
At \$20 =	\$ 533,506,557
At \$30 =	\$ 182,347,144
At \$40 =	\$ 84,410,643
At \$50 =	\$ 43,293,693
At \$60 =	\$ 22,499,796
At \$70 =	\$ 12,981,936
At \$80 =	\$ 7,801,041
<hr/>	
Annual Benchmark Cost =	\$2,703,693,028
State Average Monthly Cost=	\$ 27.26

Density	Households	Lines
Less 5	21,551	30,858
5 to 200	663,140	1,121,995
200 to 650	598,636	1,189,217
650 to 850	258,536	489,688
850 to 2550	2,056,370	3,643,950
Greater 2550	897,474	1,788,447
Total	4,495,707	8,264,154

Cost Category	ARMIS Households
\$0<=\$ 5	-
\$5<=\$10	-
\$10<=\$15	20,910
\$15<=\$20	389,086
\$20<=\$25	1,135,768
\$25<=\$30	1,320,318
\$30<=\$35	932,681
\$35<=\$40	252,584
\$40<=\$45	101,138
\$45<=\$50	93,512
\$50<=\$55	80,565
\$55<=\$60	57,839
\$60<=\$65	33,587
\$65<=\$70	22,747
\$70<=\$75	11,750
\$75<=\$100	33,400
\$100<=\$150	8,306
\$150<=\$200	577
\$200<=\$250	939
\$250<=\$300	-
\$300<=\$500	-
\$500<=\$1000	-
\$1000+	-
Total Households	4,495,707

Loop Category	Households
0 <= 5Kft	321,860
5Kft <= 10Kft	1,159,193
10Kft <= 15Kft	1,269,343
15Kft <= 20Kft	836,178
20Kft <= 25Kft	365,225
25Kft <= 30Kft	191,088
30Kft <= 40Kft	158,449
40Kft <= 50Kft	93,021
50Kft <= 60Kft	48,708
60Kft <= 70Kft	20,427
70Kft <= 80Kft	9,180
80Kft <= 90Kft	7,853
90Kft <= 100Kft	4,371
100Kft <= 150Kft	10,099
150Kft <= 200Kft	712
200Kft+	-

Loop Information	Length
Minimum Loop Length	888
Maximum Loop Length	196,404
Average Loop Length	14,560

BCM2 Assumptions:

BCM2 Run with SWB only

Maximum Monthly Cost	\$ 213.85
Average Monthly Cost	\$ 27.26
Lines Above \$10K Loop Inv	1,314

Density	Summary Results	Weighted
Less 5	Sum of # Households	21,551
	Sum of # Lines	30,858
	Average of Loop Length	80,283
	Average of Loop \$ per Line	\$4,344
	Average of Total Invstmnt \$/Ln	\$4,595
	Average of Monthly Cost1	\$ 98.79
5 to 200	Sum of # Households	663,140
	Sum of # Lines	1,121,995
	Average of Loop Length	29,593
	Average of Loop \$ per Line	\$1,572
	Average of Total Invstmnt \$/Ln	\$1,705
	Average of Monthly Cost1	\$ 42.04
200 to 650	Sum of # Households	598,636
	Sum of # Lines	1,189,217
	Average of Loop Length	14,798
	Average of Loop \$ per Line	\$770
	Average of Total Invstmnt \$/Ln	\$883
	Average of Monthly Cost1	\$ 25.92
650 to 850	Sum of # Households	258,536
	Sum of # Lines	489,688
	Average of Loop Length	12,495
	Average of Loop \$ per Line	\$798
	Average of Total Invstmnt \$/Ln	\$906
	Average of Monthly Cost1	\$ 26.33
850 to 2550	Sum of # Households	2,056,370
	Sum of # Lines	3,643,950
	Average of Loop Length	11,736
	Average of Loop \$ per Line	\$716
	Average of Total Invstmnt \$/Ln	\$820
	Average of Monthly Cost1	\$ 24.61
Greater 2550	Sum of # Households	897,474
	Sum of # Lines	1,788,447
	Average of Loop Length	10,159
	Average of Loop \$ per Line	\$653
	Average of Total Invstmnt \$/Ln	\$754
	Average of Monthly Cost1	\$ 23.30

ATTACHMENT 8

State: Texas

Attachment 8

BCM1

Aggregate Support	Armis	Direct
At \$20 =	\$ 228,522,527	\$ 95,858,726
At \$30 =	\$ 117,547,408	\$ 53,349,802
At \$40 =	\$ 77,525,034	\$ 34,295,183
At \$50 =	\$ 54,911,142	\$ 24,590,093
At \$60 =	\$ 41,588,360	\$ 18,034,959
At \$70 =	\$ 33,131,144	\$ 13,205,646
At \$80 =	\$ 26,512,901	\$ 9,885,981
Annual Benchmark Cost =	\$1,114,810,942	\$808,397,624
State Average Monthly Cost=	\$ 20.66	\$ 14.98

Density	Households
Less 5	62,001
5 to 200	645,803
200 to 650	631,274
650 to 850	263,580
850 to 2550	2,076,741
Greater 2550	816,829
Total	4,496,228

Cost Category	Households	
	Armis	Hatfield
\$0<=\$ 5	-	-
\$5<=\$10	272,502	1,747,215
\$10<=\$15	1,584,788	689,108
\$15<=\$20	249,787	1,504,106
\$20<=\$25	1,694,842	223,294
\$25<=\$30	237,823	105,029
\$30<=\$35	133,648	76,008
\$35<=\$40	74,359	42,453
\$40<=\$45	64,595	31,131
\$45<=\$50	42,621	15,549
\$50<=\$55	32,248	8,671
\$55<=\$60	22,760	5,421
\$60<=\$65	18,417	8,011
\$65<=\$70	7,003	7,409
\$70<=\$75	6,631	5,192
\$75<=\$100	23,736	13,714
\$100<=\$150	21,075	11,185
\$150<=\$200	6,503	1,730
\$200<=\$250	1,599	289
\$250<=\$300	575	412
\$300<=\$500	708	293
\$500<=\$1000	-	8
\$1000+	8	-
Total Households	4,496,228	4,496,228

Loop Category	Households
0 <= 5Kft	300,599
5Kft <= 10Kft	1,132,051
10Kft <= 15Kft	1,271,169
15Kft <= 20Kft	850,980
20Kft <= 25Kft	365,635
25Kft <= 30Kft	177,854
30Kft <= 40Kft	164,764
40Kft <= 50Kft	86,306
50Kft <= 60Kft	55,986
60Kft <= 70Kft	34,023
70Kft <= 80Kft	16,461
80Kft <= 90Kft	12,513
90Kft <= 100Kft	7,833
100Kft <= 150Kft	15,368
150Kft <= 200Kft	3,688
200Kft+	998

Loop Information	Length
Minimum Loop Length	909
Maximum Loop Length	268,741
Median Loop Length	12,386

BCM Assumptions:

BCM1 Run with SWB only

Minimum Monthly Cost	\$7.74	\$5.61
Maximum Monthly Cost	\$1,065.60	\$772.71
Median Monthly Cost	\$20.16	\$14.62
Average Monthly Cost	\$20.66	\$14.98
HH Above \$20K Loop Invst	8	8